PROGRESS UPDATE SPRING 2020

THE SUMMER INSTITUTE
HOUSTON, TX

SUMMARY

The Summer Institute is a not-for-profit (83-2268691) educational enrichment program serving low-income students in Houston. The program has two major components: a. a six week, intensive summer program where students take part in math, science, language arts, and holistic wellness programming; b. a set of Saturday tutoring sessions that occur twice a month during the school year to ensure students continue to thrive and receive support after the summer concludes.

www-summer-institute.com

MISSION AND VISION

MISSION

We encourage, equip and empower under-resourced students to become diligent scholars and faithful leaders in their communities.

VISION

Student leaders unbound by economic background

RECENT MILESTONES

- ☑ Approved as a 501c3 tax-exempt non-profit by IRS
- ☑ Expanded Curriculim and added a second cohort, doubling the students served
- ☑ Elected a Board Chair and instituted formal governance structue and oversight practices

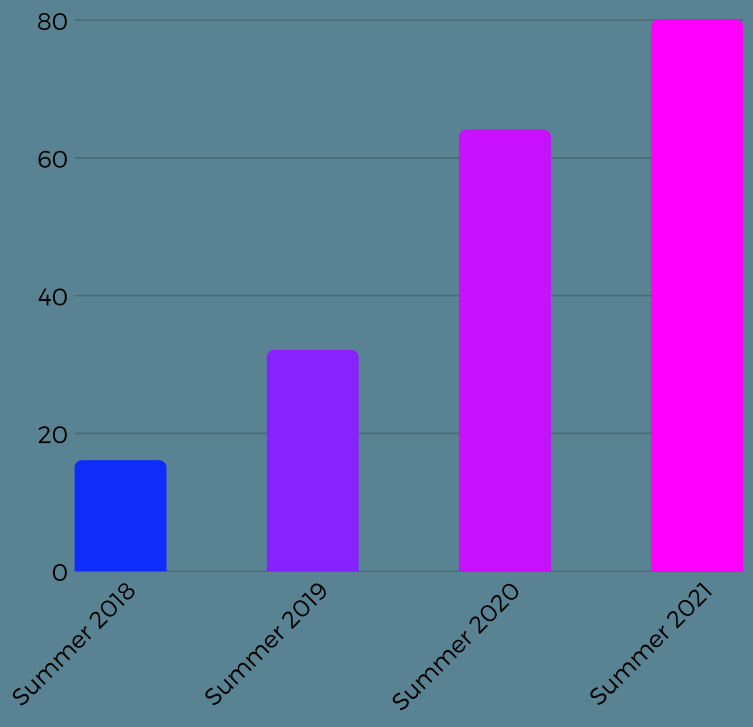
2020 Goals

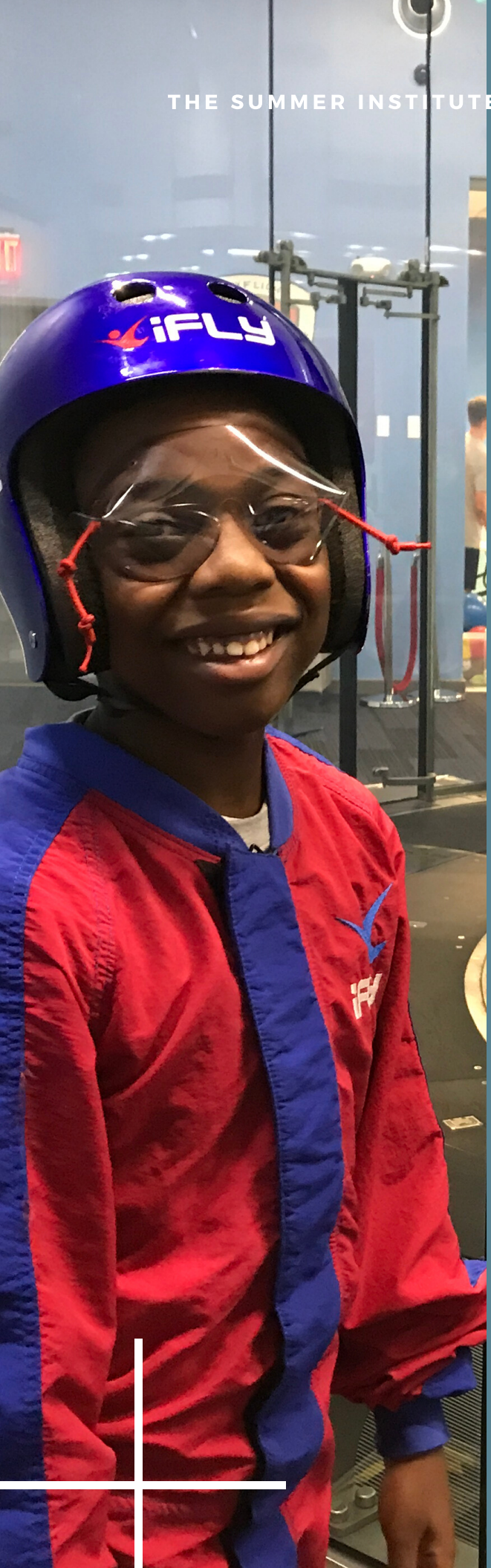
- [ ] Double students served to 64 by expanding 3rd year and adding a second cohort of students
- [ ] Maintain low-cost structure ($2300/student) to maximize the impact to children from all donations
- [ ] Additional Fundraising to enable this growth: $150,000 goal of which $70,000 raised to date

WHERE WE ARE

Annual Growth

Because of you, TSI is growing. Each summer we have had to turn away students simply because interest exceeded expectation. Because of your generosity, we have been able to reach more students each summer, with the program this summer growing to reach an anticipated 64 students! We are laying the foundation for our ultimate goal of 150 students annually by 2024





Long Term Program Goals

Student Academic Goals

- Preparing all students for the most difficult academic content they will see in the coming year through rigorous, hands-on learning
- 80% of our students to achieve at or above grade level proficiency in Math, Science and Writing by the end of their 8th grade summer with TSI
- Providing an infrastructure to help our highest performing students to place into the highest performing schools that are commensurate with their skills and drive

Student Recuiting and Retention Goals

- Altering the trajectories of 10,000 motivated Houston students over 20 years
- Garnering their commitment so that they stay the entire three years
- Less than a 10 percent drop-out rate from the program
- Gaining access to the most motivated but most under-served students

Local Community Goals

- Support local HISD schools in 3rd ward and Sunnyside so that each highly motivated student in this catchment area would have access to TSI three-year wrap around program if desired (Funding Dependent)
- Prepare to Scale and leverage program by preparing a “franchize-able” package of proven curriculum, recruiting strategies, back office processes, and resource allocation to grow and transplant the program by giving it away to other institutions.